Signed On 21-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 337,62,05,000/-- Apportionment of Approved Budget for the TRIBAL WELFARE - Orders - Issued.

==========

FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2256 **Dated: 20-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the TRIBAL WELFARE for an amount of Rs.337,62,05,000/-(Rupees Three Hundred Thirty Seven Crores Sixty Two Lakhs Five Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerTRIBAL WELFARE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::SOW03

DeptName:::TRIBAL WELFARE,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2225-02-001-00-01-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Wages Daily Wage Employees	16,000	0	8,000	4,000	4,000
2	2225-02-001-00-01-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000

3	2225-02-001-00-01-110-113-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses T.A./D.A. to Non Official Members	53,000	13,000	13,000	13,500	13,500
4	2225-02-001-00-01-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	6,50,000	1,62,000	1,62,000	1,63,000	1,63,000
5	2225-02-001-00-01-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	19,58,000	4,89,000	4,89,000	4,90,000	4,90,000

6	2225-02-001-00-01-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000
7	2225-02-001-00-01-130-134-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000
8	2225-02-001-00-01-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	9,86,000	2,46,000	2,46,000	2,47,000	2,47,000

9	2225-02-001-00-01-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	4,40,000	1,10,000	1,10,000	1,10,000	1,10,000
10	2225-02-001-00-01-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000
11	2225-02-001-00-01-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000

12	2225-02-001-00-03-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	1,00,000	25,000	25,000	25,000	25,000
13	2225-02-001-00-03-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	13,05,000	3,26,000	3,26,000	3,26,000	3,27,000
14	2225-02-001-00-03-110-114-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	65,000	0	32,500	16,000	16,500

15	2225-02-001-00-03-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	11,09,000	2,77,000	2,77,000	2,77,000	2,78,000
16	2225-02-001-00-03-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	7,83,000	1,95,000	1,96,000	1,96,000	1,96,000
17	2225-02-001-00-03-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	26,85,000	6,71,000	6,71,000	6,71,000	6,72,000

18	2225-02-001-00-03-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	6,84,000	0	3,42,000	1,71,000	1,71,000
19	2225-02-001-00-03-200-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	50,000	50,000	50,000	50,000
20	2225-02-001-00-03-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000

21	2225-02-001-00-03-500-503-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Other Charges Other Expenditure	4,70,000	1,17,000	1,17,000	1,18,000	1,18,000
22	2225-02-001-00-03-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000
23	2225-02-102-00-04-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Wages Daily Wage Employees	3,39,000	84,000	85,000	85,000	85,000

24	2225-02-102-00-04-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Domestic Travel Expenses Travelling Allowance	1,87,000	46,000	47,000	47,000	47,000
25	2225-02-102-00-04-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Office Expenses Service Postage, Telegram and Telephone Charges	1,07,000	26,000	27,000	27,000	27,000
26	2225-02-102-00-04-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Office Expenses Other Office Expenses	1,07,000	26,000	27,000	27,000	27,000

27	2225-02-102-00-04-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Office Expenses Water and Electricity Charges	1,40,000	35,000	35,000	35,000	35,000
28	2225-02-102-00-04-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Rents, Rates and Taxes Not Applicable	33,000	8,000	8,000	8,000	9,000
29	2225-02-102-00-04-210-211-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Supplies and Materials Materials and Supplies	51,000	12,000	13,000	13,000	13,000

30	2225-02-102-00-04-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Petrol, Oil and Lubricants Not Applicable	1,50,000	37,000	37,000	38,000	38,000
31	2225-02-102-00-04-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Professional Services Other Payments	26,000	6,000	6,000	7,000	7,000
32	2225-02-102-00-04-310-311-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Grants-in-Aid Grants-in-Aid towards Salaries	2,40,09,000	60,02,000	60,02,000	60,02,000	60,03,000

33	2225-02-102-00-04-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Grants-in-Aid Other Grants-in-Aid	15,84,000	3,96,000	3,96,000	3,96,000	3,96,000
34	2225-02-102-00-04-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Not Applicable Economic Support Schemes Motor Vehicles Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000
35	2225-02-190-00-05-310-311-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Assistance to Public Sector and Other Undertakings Not Applicable Financial Assistance to Public Sector and Other Undertakings Grants-in-Aid Grants-in-Aid towards Salaries	35,53,41,000	8,88,35,000	8,88,35,000	8,88,35,000	8,88,36,000

36	2225-02-190-00-05-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Assistance to Public Sector and Other Undertakings Not Applicable Financial Assistance to Public Sector and Other Undertakings Grants-in-Aid Other Grants-in-Aid	93,98,000	23,49,000	23,49,000	23,50,000	23,50,000
37	2225-02-277-00-05-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Wages Daily Wage Employees	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
38	2225-02-277-00-05-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Domestic Travel Expenses Travelling Allowance	5,50,000	1,37,000	1,37,000	1,38,000	1,38,000

39	2225-02-277-00-05-110-114-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Domestic Travel Expenses Fixed Travelling Allowance	20,000	0	10,000	5,000	5,000
40	2225-02-277-00-05-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Office Expenses Service Postage, Telegram and Telephone Charges	14,36,000	3,59,000	3,59,000	3,59,000	3,59,000
41	2225-02-277-00-05-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Office Expenses Other Office Expenses	32,63,000	8,15,000	8,16,000	8,16,000	8,16,000

42	2225-02-277-00-05-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Office Expenses Water and Electricity Charges	3,47,45,000	86,86,000	86,86,000	86,86,000	86,87,000
43	2225-02-277-00-05-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Rents, Rates and Taxes Not Applicable	1,13,68,000	28,42,000	28,42,000	28,42,000	28,42,000
44	2225-02-277-00-05-210-211-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Supplies and Materials Materials and Supplies	15,66,53,000	3,53,44,798	4,29,81,202	3,91,63,000	3,91,64,000

45	2225-02-277-00-05-250-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Clothing, Tentage and Store Not Applicable	10,89,00,000	2,72,25,000	2,72,25,000	2,72,25,000	2,72,25,000
46	2225-02-277-00-05-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Professional Services Other Payments	19,58,000	4,89,000	4,89,000	4,90,000	4,90,000
47	2225-02-277-00-05-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Other Contractual Services Not Applicable	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
48	2225-02-277-00-05-310-311-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Grants-in-Aid Grants-in-Aid towards Salaries	87,65,000	21,91,000	21,91,000	21,91,000	21,92,000

49	2225-02-277-00-05-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Grants-in-Aid Other Grants-in-Aid	1,58,58,000	39,64,000	39,65,000	39,64,000	39,65,000
50	2225-02-277-00-05-500-504-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Not Applicable Educational Institutions Other Charges Cosmetic Charges	3,81,15,000	95,28,000	95,29,000	95,29,000	95,29,000
51	2225-02-282-00-05-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Health Not Applicable Public Health Wages Daily Wage Employees	30,000	7,000	7,000	8,000	8,000
52	2225-02-282-00-05-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Health Not Applicable Public Health Domestic Travel Expenses Travelling Allowance	25,000	6,000	6,000	6,000	7,000

53	2225-02-282-00-05-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Health Not Applicable Public Health Office Expenses Service Postage, Telegram and Telephone Charges	3,000	0	1,000	1,000	1,000
54	2225-02-282-00-05-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Health Not Applicable Public Health Office Expenses Other Office Expenses	3,000	0	1,000	1,000	1,000
55	2225-02-282-00-05-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Health Not Applicable Public Health Office Expenses Water and Electricity Charges	4,000	1,000	1,000	1,000	1,000

56	2225-02-001-11-06-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Direction and Administration Normal State Plan Administrative Support for implementation of TSP Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
57	2225-02-102-11-04-020-021-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Wages Daily Wage Employees	2,00,000	50,000	50,000	50,000	50,000
58	2225-02-102-11-04-110-111-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Domestic Travel Expenses Travelling Allowance	13,00,000	3,25,000	3,25,000	3,25,000	3,25,000

59	2225-02-102-11-04-130-131-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Office Expenses Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000
60	2225-02-102-11-04-130-132-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Office Expenses Other Office Expenses	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000
61	2225-02-102-11-04-130-133-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Office Expenses Water and Electricity Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000

62	2225-02-102-11-04-140-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Rents, Rates and Taxes Not Applicable	1,40,000	35,000	35,000	35,000	35,000
63	2225-02-102-11-04-240-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Petrol, Oil and Lubricants Not Applicable	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000
64	2225-02-102-11-04-280-281-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Professional Services Pleaders Fees	2,10,000	52,000	52,000	53,000	53,000

65	2225-02-102-11-04-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Grants-in-Aid Other Grants-in-Aid	27,05,28,000	6,76,32,000	6,76,32,000	6,76,32,000	6,76,32,000
66	2225-02-102-11-04-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Other Charges Other Expenditure	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000
67	2225-02-102-11-04-510-511-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Economic Support Schemes Motor Vehicles Maintenance of Office Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000

68	2225-02-102-11-07-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Establishment of Plain Area Tribal Development Agency Grants-in-Aid Other Grants-in-Aid	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000
69	2225-02-102-11-08-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Implementation of the Protection of Forest Right Act Grants-in-Aid Other Grants-in-Aid	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000
70	2225-02-102-11-17-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Yuva Kiranalu Grants-in-Aid Other Grants-in-Aid	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000

71	2225-02-102-11-18-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Economic Development Normal State Plan Rejuvenation of Coffee Plantation Grants-in-Aid Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000
72	2225-02-190-11-04-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Assistance to Public Sector and Other Undertakings Normal State Plan Financial Assistance to Girijan Co-operative Corporation Grants-in-Aid Other Grants-in-Aid	3,10,88,000	77,72,000	77,72,000	77,72,000	77,72,000
73	2225-02-277-11-05-130-132-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Office Expenses Other Office Expenses	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000

74	2225-02-277-11-05-130-133-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Office Expenses Water and Electricity Charges	8,58,03,000	2,14,50,000	2,14,50,000	2,14,51,000	2,14,52,000
75	2225-02-277-11-05-140-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Rents, Rates and Taxes Not Applicable	3,02,50,000	75,62,000	75,62,000	75,63,000	75,63,000
76	2225-02-277-11-05-210-211-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Materials and Supplies Materials and Supplies	11,65,96,000	2,91,49,000	2,91,49,000	2,91,49,000	2,91,49,000
77	2225-02-277-11-05-230-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Cost of Ration/Diet Charges Not Applicable	92,91,50,000	23,22,87,000	23,22,88,000	23,22,88,000	23,22,87,000

78	2225-02-277-11-05-250-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Clothing, Tentage and Store Not Applicable	25,42,000	6,35,000	6,36,000	6,35,000	6,36,000
79	2225-02-277-11-05-280-284-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Professional Services Other Payments	60,50,000	15,12,000	15,12,000	15,13,000	15,13,000
80	2225-02-277-11-05-300-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Other Contractual Services Not Applicable	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
81	2225-02-277-11-05-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Grants-in-Aid Other Grants-in-Aid	4,50,00,000	1,12,50,000	1,12,50,000	1,12,50,000	1,12,50,000

82	2225-02-277-11-05-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Other Charges Other Expenditure	6,05,000	1,51,000	1,51,000	1,51,500	1,51,500
83	2225-02-277-11-05-500-504-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Educational Institutions Other Charges Cosmetic Charges	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
84	2225-02-277-11-07-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Tuition Fees Scholarships and Stipends Not Applicable	30,00,00,000	0	15,00,00,000	7,50,00,000	7,50,00,000
85	2225-02-277-11-08-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Post Matric Scholarships Scholarships and Stipends Not Applicable	30,00,00,000	0	15,00,00,000	7,50,00,000	7,50,00,000

86	2225-02-277-11-10-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Pre Matric Scholarships Scholarships and Stipends Not Applicable	15,00,00,000	0	7,50,00,000	3,75,00,000	3,75,00,000
87	2225-02-277-11-21-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Drinking Water and Sanitation in Tribal Welfare Educational Institutions Other Charges Other Expenditure	5,00,00,000	0	2,50,00,000	1,25,00,000	1,25,00,000
88	2225-02-277-11-23-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Education Normal State Plan Conversion of Hostels into Residential Schools Grants-in-Aid Other Grants-in-Aid	20,00,00,000	0	10,00,00,000	5,00,00,000	5,00,00,000

89	2225-02-282-11-13-280-284-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Public Health Normal State Plan Tribal Community Health Programme Professional Services Other Payments	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000
90	2225-02-800-11-09-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Other Expenditure Normal State Plan Promotion of Inter caste marriages Other Charges Other Expenditure	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000
91	2225-02-800-11-11-330-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Other Expenditure Normal State Plan Reimbursement of Electricity Charges Subsidies Not Applicable	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000

92	2225-02-800-11-12-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Other Expenditure Normal State Plan Giriputrika Kalyana Pathakam Grants-in-Aid Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000
93	2225-02-800-11-13-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Tribes Other Expenditure Normal State Plan NTR Vidyonnathi Grants-in-Aid Other Grants-in-Aid	2,70,00,000	67,50,000	67,50,000	67,50,000	67,50,000
	Grand Total		4,02,22,74,000	64,60,69,000	1,36,50,42,500	1,00,55,75,000	1,00,55,87,500
	Total of qtr2+qtr3+qtr4						3,37,62,05,000